

GBA Office Remodel and Purchase List

Appendix:

Page 2: Phases & Plans

Page 3: Counseling Office 1

Page 4: Counseling Office 2

Page 5: Main Conference Room Area 3

Page 6: Outdoor Area 4 (Future Plans)



Phases and Plans

Phase 1: Planning & Supply List

- Walkthrough and evaluate needs per space
- Measure rooms and assess existing infrastructure
- Create full list of materials needed
- Estimate pricing for purchases (furniture, construction materials, décor, electronics)

Phase 2: Marketing & Capital Campaign

- Send Visionary Documents (3D Plan to Churches)
- Meet with Interested Committees and Supporting Churches
- o Create promotional materials for Social Media, church bulletins and email
 - o Allow churches to financially contribute to project Generally
 - o Allow churches to sponsor specific purchases (tables, chairs, paint, etc.)
- o Open sign-up for church volunteers to take on projects (painting, assembly, etc.)

Phase 3: Project Assignment & Scheduling

- Assign projects per room to churches or teams
- o Create calendar for scheduled deliveries and workdays
- Coordinate with contractors, city officials (permits) if electrical or HVAC is involved

Phase 4: Execution & Follow-Up

- o Confirm volunteer participation and material drop-off
- o Supervise room-by-room transformation
- Track donations and purchases
- Send thank-you and update report to contributors



GBA Counseling Office #1

Appendix 1: Counseling Office #1

Room Overview

• Estimated Size: 194 sqft

• Wall Breakdown:

South Wall: 17 ft x 8 ft = 136 sqft
 East Wall: 8 ft x 8 ft = 64 sqft

Materials & Construction Needs

Doors: 36" x 80"

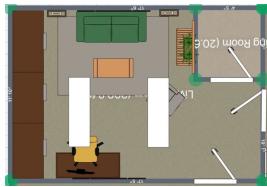
Rockwool Insulation:

South Wall: \$149.60East Wall: \$70.00

• Sheetrock:

South Wall: \$272.00East Wall: \$128.00





Estimated Insulation & Sheetrock Total: \$620.00

Tape, Bed, Texture & Paint & Texture

- Mid-Mid-range with light sanding (Level 4): \$1.25-\$1.75/sqft
 - \circ 200 sqft × \$1.50 = **\$300.00**
 - Paint Area:
 - o Ceiling: 136 sqft
 - o Walls: 400 sqft
 - o Total: 536 sqft
 - Paint Needed: 3 gallons (2 wall + 1 ceiling) × \$45 = \$135.00
 - Estimated Total to Tape, Bed, Texture and Paint = \$615.00

Lighting & Electrical

- 6 surface-mounted LED panel lights @ \$85 each = \$510.00
- Installation labor IF by licensed electrician (3 hours @ \$90/hr) = \$270.00
- Electrical supplies (wiring, conduit, etc.) = \$50.00
- *Optional*: New circuit breaker & wiring (if required) = **\$150.00**
 - Total Estimated Cost: \$830.00 \$980.00

Trim

- Room Perimeter: 50 ft
- Baseboards: 50 ft × \$1.25 = **\$62.50**
- Crown Molding: $50 \text{ ft} \times \$1.50 = \75.00
- Caulk & finishing materials: \$20.00
 - Total Estimated Cost (Trim Materials): \$157.50

Door(s)

- Solid Core Wood Door (Stained, Prehung, 36x80): \$250-\$400 each
- (Includes slab, jamb, hinges, basic handle/latch; window adds ~\$75)
 - Estimate (mid-range): $$325 \times 2 = 650.00
 - Total Estimated Cost \$1080.00

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Furniture

- Desk, Couch, Counselor Chair, Coffee Table (TBD)
- Wall décor (framed verses or art, bulletin board)
 - Total Estimated Cost \$600?
 - Total Estimated Cost for Counseling Office #1: \$3900 \$4500

Purchase List Links:

 $\frac{https://www.warehouse-lighting.com/products/1x4-surface-mount-panel-light-4400-lumen-max-wattage-and-cct-selectable-120-277v?variant=43251565953161\&\ gsid=GGit2DL]hwUu\&utm\ source=chatgpt.com$

Option #1 - 6 Led Lights



Option #2 - 6 recessed Can lights

https://www.homedepot.com/p/LUXRITE-6-in-Integrated-LED-Recessed-Light-Canless-Spotlight-10-13-15-Watt-5CCT-800-1050-1250LM-IC-Rated-Wet-Rated-ETL-6-Pack-LR23932-6PK/336140984?MERCH=REC-_pipsem_-334282107- -1- -n/a- -n/a- -n/a- -n/a- -n/a

GBA Counseling Office #2

Appendix 2: Counseling Office #2

Room Overview

- Estimated Size: 177 sqft
- Total Wall Surface area: Apx 330 Sqft
- Ceiling Height: 8 ft
- Existing Features: Window 47"x46" and French Doors 73" X 80"
- Wall Breakdown:
 - West Wall: 13' 5" ft x 8 ft = 107.75 sqft
 - o South Wall: 8' 7" ft x 8 ft = 68.92 sqft



- Remove perimeter 4' tall cabinets (approx. 44 linear ft)
- Estimated Cost: \$300-\$400



- Solid Core French Doors: 73" x 80"
- Rockwool Insulation: \$300-\$400
 - West Wall: \$74South Wall: \$70
- Sheetrock:
 - West Wall: \$135South Wall: \$128
 - Estimated Insulation & Sheetrock Total: \$407

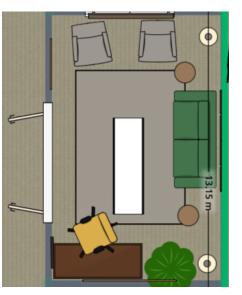


o 177 sqft × \$2.50 = **\$442.50**

Tape, Bed, Texture & Paint & Texture

- Mid- Mid-range with light sanding (Level 4): \$1.25-\$1.75/sqft
 - \circ 300 sqft × \$1.50 = **\$450.00**
 - Paint Area:
 - Ceiling: 177 sqft
 - Walls: 300 sqft
 - Total: 477 sqft
 - Paint Needed: 3 gallons (2 wall + 1 ceiling) × \$45 = \$135.00





Estimated Total to Tape, Bed, Texture and Paint = \$585.00

Lighting & Electrical

- 4 recessed can lights @ \$40 each = **\$160.00**
- Installation labor IF by licensed electrician (3 hours @ \$90/hr) = \$270.00
- Electrical supplies (wiring, conduit, etc.) = \$50.00
- *Optional*: New circuit breaker & wiring (if required) = \$150.00
 - Total Estimated Cost: \$530.00 \$680.00

Trim

- Room Perimeter: 44 ft
- Baseboards: 44 ft × \$1.25 = **\$55.50**
- Crown Molding: $44 \text{ ft} \times \$1.50 = \66.00
- Caulk & finishing materials: \$20.00
 - Total Estimated Cost (Trim Materials): \$141

Door

- Solid Core Wood Door (Stained, Prehung,): \$750.00
 - Total Estimated Cost Installed: \$900.00

Furniture

- Pull Down Window Shade
- Desk, Couch, Counselor Chair, Coffee Table (TBD)
- Wall décor (framed verses or art, bulletin board)
 - Total Estimated Cost \$600-800.00
 - Total Estimated Cost for Counseling Office #1: \$3768 4758

Purchase List Links:

https://www.warehouse-lighting.com/products/1x4-surface-mount-panel-light-4400-lumen-max-wattage-and-cct-selectable-120-277v?variant=43251565953161& gsid=GGit2DLlhwUu&utm source=chatgpt.com

Option #1 6 Led Lights



Option #2 6 recessed Can lights

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GBA Conference Area

Appendix 3: Main Conference Area

Room Overview

- Estimated Size: 1017sqft
- Total Wall Surface area before openings: **Apx 1042sqft**
- Total Wall Surface after opening: Apx 916 sqft
- Existing Features: Window 94" X 33", French Doors 73" X 81", Exterior Door 41" X 81", Two Interior Doors 36" X 81"
 - o EST Wall: 39' 2" ft = 39.18 sqft
 - o NORTH Wall: 25' 11" ft = 25.97 sqft
 - Ceiling Height = 8ft

Ceiling Smoothing (Remove Popcorn & Level)

o 1017 sqft × \$1.75 = \$1525

Materials & Construction Needs

- Rockwool Insulation as Needed: \$300
- Sheetrock/Repair as Needed: (92sqft)
 - Estimated Insulation & Sheetrock Total: \$600

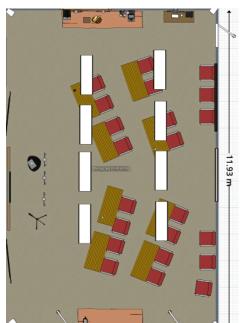
Doors & Windows

- Solid Core French Doors with window cut outs: 73" x 80" \$700
- Replace Window with Energy Efficient Glass: \$500
- Interior Doors x 2 \$650
 - Estimated for Windows and Doors \$1850

Tape, Bed, Texture & Paint & Texture

- Mid-Mid-range with light sanding (Level 4): \$1.25-\$1.75/sqft
 - o 1933sqft × \$1.50 = \$2,899
 - Paint Area:

Ceiling: 1017 sqftWalls: 916 sqftTotal: 1933 sqft



- \circ Paint Needed: 6 gallons (4 wall + 2 ceiling) × \$45 = \$270.00
 - Estimated Total to Tape, Bed, Texture and Paint = \$3169

Lighting & Electrical

- 12recessed can lights @ \$40 each = **\$720**
- Installation labor IF by licensed electrician (6 hours @ \$90/hr) = \$540
- Electrical supplies (wiring, conduit, etc.) = \$100.00

Secondary Lighting (Track Lighting)

- 4 Track light sets @ \$85 each = **\$340**
- Installation labor IF by licensed electrician (4 hours @ \$90/hr) = \$360
- Add 3 Electrical outlets for Tech and Projectors. \$90 x 3 = \$225
- *Optional*: New circuit breaker & wiring (if required) = \$150.00
 - Total Estimated Cost: \$2435

Trim

- Room Perimeter: 130 ft
- Baseboards: 130ft × \$1.25 = **\$162.50**
- Crown Molding: $44 \text{ ft} \times \$1.50 = \195.00
- Caulk & finishing materials: \$40
 - Total Estimated Cost (Trim Materials): \$397.50

Flooring

- Replace Worn-out Carpet with new Carpet
- 1017 sqft x 3.50 = 3559.50
 - Total Estimated Cost for Commercial Carpet \$3559.50

Furniture

- 8 Seminar Tables X 185. **\$1480.00**
- 1 Custom Coffee Bar (to be personally built) \$600.00
- 2 Presentation 65" Presentation Tv's wall mounted \$1050.
- 4 Surround sound presentation speakers \$400
- Asthetic Feature Wall (10' x 8') \$650
- GBA Metal Sign \$450
 - Total Estimated Cost \$4630

Total Estimated Cost for Conference Area Renovation: \$18,166

Correll 24" x 72" Walnut Thermal-Fused Laminate Top Folding Seminar Table with Off-Set Legs



https://www.webstaurantstore.com/correll-24-x-72-walnut-thermal-fused-laminate-top-folding-seminar-table-with-off-set-legs/384BT2472TFW.html?utm_source=google&utm_medium=cpc&gbraid=0AAAAAD_Dx-vt77gLbs6NDGMeygXq7xhDG&gclid=CjwKCAjw9uPCBhATEiwABHN9K8fYYZUR5h1D4PIFMAr0VLo5s1EfdKImN_6cbMT6zQ4nnfWKoELUmhoCqKwQAvD_BwE

Final Interior Cost Estimate

Counseling Office 1

Category Estimated Cost

Insulation & Sheetrock \$620.00 Tape, Bed, Texture & Paint \$615.00

Lighting & Electrical \$830.00 - \$980.00

Trim \$157.50 Doors \$1,080.00 Furniture \$600.00

Total Estimated Cost \$3,900 - \$4,500

Counseling Office 2

Category Estimated Cost
Cabinet Removal \$300.00 - \$400.00

Insulation & Sheetrock \$407.00 Ceiling Smoothing \$442.50 Tape, Bed, Texture & Paint \$585.00

Lighting & Electrical \$530.00 – \$680.00

Trim \$141.00 Door \$900.00

Furniture \$600.00 - \$800.00 **Total Estimated Cost** \$3,768 - \$4,758

Conference Area

Category **Estimated Cost** Ceiling Smoothing \$1,525.00 Materials & Construction \$600.00 Doors & Windows \$1,850.00 Tape, Bed, Texture, & Paint \$3,169.00 Lighting & Electrical \$2,435.00 Trim \$397.50 Flooring (New Carpet) \$3,559.50 Furniture & AV Features \$4,630.00 **Total Estimated Cost** \$18,166.00

GRAND TOTAL (All Projects) \$25,834 - \$27,424